Higher Education Administrative Accountability Report Special Provisions, Sec. 6 FY2012

Institution Code: 756

Institution Name Sul Ross State University - Alpine

Α	В	С	D		Е	 F		G		н		I		J	J	K	L	М
						Nonsalary Benefits FY 2011												
Name	Position	Funding Source	Sala (09/	ary (01/11)	Percentage Salary Increase Over FY 2011	Cash onuse:		ractico Plan enefit:	Н	lousing lowance		Car owance	Otl	her	Non- Compe		Total Compensation	Explanation / Comments
Ricardo Maestas	President	Appropriated	\$	65,945		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$65,945	
		Institutional	\$	185,967		\$ -	\$	-	\$	62,000	\$	10,000	\$	-	\$	-	\$257,967	Estimated cost of providing University
		President Total	\$	251,912	2.91%	\$ -	\$	-	\$	62,000	\$	10,000	\$	-	\$	-		nouse & vehicle, not wage allowance. Longevity Pay Change
Don Coers	Provost & VP for Academic and Student Affairs	Appropriated	\$	165,940	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$165,940	
Cesario Valenzuela	VP for Finance & Operations	Appropriated	\$	151,825	0.01%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$151,825	Longevity Pay Change
Melanie Croy	Dean of Professional Studies	Appropriated	\$	106,445	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$106,445	
Jim Case	Dean of Arts & Sciences	Appropriated	\$	107,175	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$107,175	
Vacant	VP for Enrollment Mgt	Appropriated	\$	125,000	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$125,000	New Position for FY2012
Robert J. Kinucan	Dean of Ag & Nat Res Sciences	Appropriated	\$	100,480	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$100,480	
Vacant	Chief Information Officer	Appropriated	\$	100,000	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$100,000	New Position
Jimmy W. Clouse	Assoc VP for Facilities, Plan & Cor	s Appropriated	\$	98,660	0.01%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$98,660	Longevity Pay Change
Leo G. Dominguez	Interim Dean of Student Life/ Interim VP Enrollment Management/ Associate VP for	Institutional	\$	85,745		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$85,745	
	Management Associate VI 101	Appropriated	\$	19,500		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$19,500	Stipends for Interim Dean and VP
		Assoc VP Total	\$	105,245	18.53%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$105,245	•
Donald W. Dowdey	Dean of Library & Info Tech	Appropriated	\$	79,542	0.01%	\$ -	\$	_	\$	-	\$	-	\$	_	\$	-		Longevity Pay Change
Judy A. Perry	Director of Human Resources	Appropriated	\$	73,143	0.01%	\$ -	\$	_	\$	_	\$	-	\$	_	\$	-		Longevity Pay Change
Michael Corbett	Executive Director of Enrollment Management and Director of	Appropriated	\$	72,980	-22.72%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$72,980	Longe my r uj enunge
	Financial Aid																	New Hire at lower rate
Stephanie Nelson	Director of Audits and Analysis	Appropriated	\$	70,000	-1.43%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$70,000	New Hire at lower rate
Oscar Jimenez	Controller	Appropriated	\$	69,127	0.01%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$69,127	Longevity Pay Change
William A. Cloud	Director of Center for BBS	Appropriated	\$	73,591	0.01%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$73,591	Longevity Pay Change
Vacant	Institutional Research	Appropriated	\$	65,000	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$65,000	New Position for FY2012
Vacant	Dean of Student Life	Appropriated	\$	-		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$0	
		Institutional	\$	-		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$0	
		Student Life Total	\$	-	0.00%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$0	Position Frozen
Noe Hernandez	Director of Purchasing	Appropriated	\$	45,560	0.01%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$45,560	Longevity Pay Change
Robert Cullins	Registrar	Appropriated	\$	82,436	-12.70%	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$82,436	Reclassification